## Update data WP3 - 3.1.2: CCGT

- Efficiency-evolution
  - $\circ~$  Slightly increase with approximately 0.2% per year, with a maximum of 65% in 2030.
  - As no data is found on the future emissions, this efficiency evolution can be used for the calculation of the emissions evolution (as suggested by IER, in our last meeting).
- <u>Investment cost</u>
  - From different sources, more detailed information on the investment cost can be found:
    - From: Overall investment cost: 515 US\$/kW<sup>1</sup> (from internal source)
    - To: Overnight construction cost of 580 US\$/kW<sup>1</sup> (from IEA/NEA)
  - In any case, this numbers can narrow the original range of 400 to 800 US\$/kW.
- <u>O&M cost</u>
  - From IEA/NEA: the O&M-cost is expected to be rather stable, and is approximately 20 €/MWh.
- <u>Cost-evolution</u>
  - From different sources in literature, a **progress ratio of 90%** can be found (i.e. a doubling in capacity, goes together with a price reduction of 10%). This progress ratio does only take into account the CCGT-technology, not the overall electricity production (including all extra costs) from CCGT.

<sup>&</sup>lt;sup>1</sup> The original numbers are given in US\$. As exchange rate to  $\in$ , we propose a 1-1 ratio.